

**County of Placer, California**

**Gold Country Tourism and Promotions Special Revenue Fund  
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual  
For the Fiscal Year Ended June 30, 2006  
(amounts expressed in thousands)**

	<u>Budgeted Amounts</u>			
	<u>Original</u>	<u>Final</u>	<u>Actual Amounts</u>	<u>Variance with Final Budget</u>
<b>Revenues</b>				
Taxes	\$ 205	\$ 205	\$ 235	\$ 30
Use of money and property	4	4	8	4
Total revenues	<u>209</u>	<u>209</u>	<u>243</u>	<u>34</u>
<b>Expenditures</b>				
Current:				
General government:				
Gold country tourism and promotion	<u>114</u>	<u>114</u>	<u>3</u>	<u>111</u>
Excess of revenues over expenditures	<u>95</u>	<u>95</u>	<u>240</u>	<u>145</u>
<b>Other Financing Sources (Uses)</b>				
Transfers out	<u>(237)</u>	<u>(237)</u>	<u>(205)</u>	<u>32</u>
<b>Net change in fund balance</b>	<u>\$ (142)</u>	<u>\$ (142)</u>	35	<u>\$ 177</u>
Fund balances, beginning of year			<u>143</u>	
Fund balances, end of year			<u>\$ 178</u>	